



# 2007 Year End Fire Chair Report to Council

Village of Glendale, Ohio

January 7, 2008

Jenny Kilgore

**Current total Department membership:** Fire Chief Finney & 24 active volunteers

## 2007 Fire/EMS Activity Summary – in Glendale

2007	Glendale Fire		Medical Emergency		Non Fire, Non Medical Emergency
	Alarm	Actual	Med Emergency: Woodlawn EMS in Glendale	MFR & 1 <sup>st</sup> Aid & med assist: Glendale	Tree down, pilot light, auto accident, smell of gas, etc.
January	2		15		5
February	16		14	1	15
March	8		9	1	8
April	4	3	8	0	10
May	3		13	1	8
June	6	1	18	3	5
July	13	1	17	3	10
August	1		11	2	18
September	10	1	15	9	8
October	10		15	9	19
November	4		14	4	1
December	5	1	20	5	6
<b>Total</b>	<b>82</b>	<b>7</b>	<b>169</b>	<b>38</b>	<b>113</b>

## 2007 Appropriations & Expenditures:

Village General Fund - Fire Department			
	2006 Encumbrances	2007 Appropriations	2007 Actual Costs
<b>Fire Department - 2007 Appropriations &amp; YTD Expenditures</b>			
Personnel Services (Includes Salaries, Wages, Employee Benefits)		\$58,545	\$62,377
Travel Transportation (Includes Registration Fees for Training)		\$1,000	\$64
Contractual Services (Includes Woodlawn Contract, Utilities, Maintenance of Equipment, Facilities, Insurance)	\$14,901	\$75,826	\$78,374
Supplies & Materials (Includes Fuel, Office Supplies, Vehicle Repair & Maintenance)	\$1,584	\$11,550	\$16,305
Equipment	\$2,844	\$0	\$2,515
<b>Total General Fund - Fire Department</b>	<b>\$19,329</b>	<b>\$146,921</b>	<b>\$159,635</b>
<b>Village Capital Fund - Fire Department</b>			
Repairs to Bay Floor (\$3,000), Turn-out Gear (\$30,000), Toward Replacement Rescue 45 (\$25,000)		\$58,000	\$58,200
<b>VPGI Fund - Public Buildings</b>			
Interior Renovation Fire Department Areas		\$40,000	\$0