

**Village of Glendale  
2009 General Fund Revenue**

<b>101 - GENERAL FUND REVENUES</b>	<b>2006 BUDGET</b>	<b>2006 REVENUE</b>	<b>2007BUDGET</b>	<b>2007 REVENUE</b>	<b>2008 BUDGET</b>	<b>2008 REVENUE</b>	<b>2009 BUDGET</b>
1110 - GEN PROP TAX	\$1,559,806	\$1,577,925	\$1,751,696	\$1,758,816	\$1,789,284	\$1,794,152	\$1,840,640
1120 - TANGIBLE PERS PROP	\$12,915	\$28,519	\$5,550	\$52,747	\$5,550	\$38,698	\$29,250
1210- SALES TAX & FINAN INSTIT	\$58,498	\$55,071	\$64,649	\$63,536	\$66,610	\$53,243	\$65,086
1220 - INHERITANCE TAX	\$0	\$506,625	\$0	\$98,546	\$0	\$176,398	\$0
1230 - CIGARETTE TAX	\$0			\$19	\$0	\$19	\$0
1250 - LIQUOR & BEER PERMITS	\$5,000	\$6,163	\$5,000	\$4,992	\$5,200	\$3,480	\$5,400
1270 - L.G.F. REVENUE ASSIST	\$7,820	\$7,286	\$8,489	\$8,576	\$8,850	\$13,683	\$9,500
1280 - PROP TAX ALLOC(UTILITY)	\$55,697	\$50,680	\$45,946	\$58,408	\$52,202	\$27,315	\$26,103
1281 - PUPP ELEC/GAS REIMBURS	\$14,550	\$14,544	\$16,246	\$5,817	\$11,640	\$12,316	\$11,640
1285 - ROLLBACK/HOMESTEAD	\$210,000	\$203,983	\$260,095	\$233,077	\$261,355	\$260,464	\$270,902
1490 - GRANTS AND AIDS	\$0					\$297	\$300
1590 - TOWN HALL RENTAL	\$1,550	\$3,265	\$5,000	\$2,555	\$5,000	\$3,060	\$5,000
1591 - OVERNITE TRUCK RENTAL	\$3,000	\$2,225	\$2,000	\$2,300	\$2,200	\$1,025	\$2,000
1612 - COURT FINES	\$52,000	\$43,736	\$45,000	\$47,581	\$47,000	\$38,627	\$47,000
1615 - LOCAL COURT COSTS	\$18,000	\$13,040	\$13,000	\$12,216	\$13,000	\$10,742	\$13,000
1629 - GARAGE SALE PERMITS	\$500	\$330	\$350	\$260	\$350	\$210	\$300
1699 - OTHER FEES, FINES, PERM	\$0			\$60		\$0	\$0
1810 - SALE OF FIXED ASSETS	\$0			\$5,050		\$0	\$0
1820 - INTEREST INCOME	\$75,000	\$134,869	\$100,000	\$143,118	\$140,000	\$69,946	\$120,000
1828 - MISC RECEIPTS	\$10,000	\$42,424	\$13,000	\$15,068	\$13,000	\$15,300	\$15,000
1840 - WARNER 2% FRANCHISE FE	\$30,000	\$29,855	\$30,200	\$31,053	\$30,000	\$30,724	\$31,000
1841 - SALE OF ZON & ORD BKS	\$250		\$100	\$85	\$100	\$30	\$100
1844 - REFUNDS	\$0	\$4,420		\$4,801		\$562	\$0
1911 - TRANSFERS	\$0					\$0	\$0
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$2,114,586</b>	<b>\$2,724,960</b>	<b>\$2,366,321</b>	<b>\$2,548,681</b>	<b>\$2,451,341</b>	<b>\$2,550,291</b>	<b>\$2,492,221</b>