

<u>101 - GENERAL FUND REVENUES</u>	<u>2005 BUDGET</u>	<u>2005 REVENUE</u>	<u>2006 BUDGET</u>	<u>2006 REVENUE</u>	<u>2007BUDGET</u>	<u>2007 REVENUE</u>	<u>2008 BUDGET</u>
1110 - GEN PROP TAX	\$1,457,569	\$1,541,074	\$1,559,806	\$1,577,925	\$1,751,696	\$1,758,816	\$1,789,284
1120 - TANGIBLE PERS PROP	\$22,510	\$15,456	\$12,915	\$28,519	\$5,550	\$52,747	\$5,550
1210- SALES TAX & FINAN INSTT	\$60,331	\$58,956	\$58,498	\$55,071	\$64,649	\$63,536	\$66,610
1220 - INHERITANCE TAX	\$0	\$26,908	\$0	\$506,625	\$0	\$98,546	\$0
1230 - CIGARETTE TAX	\$100	\$0	\$0			\$19	\$0
1250 - LIQUOR & BEER PERMITS	\$6,250	\$8,355	\$5,000	\$6,163	\$5,000	\$4,992	\$5,200
1270 - L.G.F. REVENUE ASSIST	\$8,005	\$7,819	\$7,820	\$7,286	\$8,489	\$8,576	\$8,850
1280 - PROP TAX ALLOC(UTILITY)	\$53,255	\$55,699	\$55,697	\$50,680	\$45,946	\$58,408	\$52,202
1281 - PUPP ELEC/GAS REIMBURS	\$14,550	\$14,544	\$14,550	\$14,544	\$16,246	\$5,817	\$11,640
1285 - ROLLBACK/HOMESTEAD	\$212,231	\$206,568	\$210,000	\$203,983	\$260,095	\$233,077	\$261,355
1490 - GRANTS AND AIDS	\$0	\$1,350	\$0				
1590 - TOWN HALL RENTAL	\$1,550	\$2,030	\$1,550	\$3,265	\$5,000	\$2,555	\$5,000
1591 - OVERNITE TRUCK RENTAL	\$3,000	\$1,125	\$3,000	\$2,225	\$2,000	\$2,300	\$2,200
1612 - COURT FINES	\$70,000	\$44,088	\$52,000	\$43,736	\$45,000	\$47,581	\$47,000
1615 - LOCAL COURT COSTS	\$18,000	\$11,360	\$18,000	\$13,040	\$13,000	\$12,216	\$13,000
1629 - GARAGE SALE PERMITS	\$500	\$310	\$500	\$330	\$350	\$260	\$350
1699 - OTHER FEES, FINES, PERM	\$0		\$0			\$60	
1810 - SALE OF FIXED ASSETS	\$0		\$0			\$5,050	
1820 - INTEREST INCOME	\$50,000	\$74,834	\$75,000	\$134,869	\$100,000	\$143,118	\$140,000
1828 - MISC RECEIPTS	\$15,000	\$13,302	\$10,000	\$42,424	\$13,000	\$15,068	\$13,000
1840 - WARNER 2% FRANCHISE FE	\$28,000	\$29,956	\$30,000	\$29,855	\$30,200	\$31,053	\$30,000
1841 - SALE OF ZON & ORD BKS	\$250	\$25	\$250		\$100	\$85	\$100
1844 - REFUNDS	\$0	\$31,638	\$0	\$4,420		\$4,801	
1911 - TRANSFERS		\$13,840	\$0				
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$2,021,101</b>	<b>\$2,159,237</b>	<b>\$2,114,586</b>	<b>\$2,724,960</b>	<b>\$2,366,321</b>	<b>\$2,548,681</b>	<b>\$2,451,341</b>