

**Village of Glendale
2009 General Fund Appropriations**

<u>GENERAL FUND</u>	<u>2006 APP</u>	<u>2006 EXP</u>	<u>2007 APP</u>	<u>2007 EXP</u>	<u>2008 APP</u>	<u>2008 EXP</u>	<u>2009 APP</u>	app/exp	app/app		
POLICE	\$731,831	\$737,890	\$774,431	\$763,177	\$775,987	\$797,725	\$822,992				
FIRE	\$125,000	\$119,539	\$146,921	\$164,793	\$149,626	\$154,781	\$152,938				
STREET LIGHTS	\$58,600	\$57,813	\$56,560	\$57,478	\$61,900	\$64,024	\$66,340				
TRAFFIC SIGNS	\$7,862	\$7,385	\$8,100	\$8,798	\$9,000	\$9,039	\$9,400				
COUNTY HEALTH	\$5,400	\$5,342	\$5,800	\$5,785	\$5,880	\$5,877	\$6,105				
RECREATION	\$22,430	\$20,564	\$22,900	\$18,564	\$23,275	\$22,343	\$22,285				
PARKS	\$14,994	\$14,979	\$16,875	\$15,182	\$15,772	\$16,213	\$16,453				
PLANNING/ZONING	\$2,500	\$1,084	\$10,050	\$10,050	\$2,000	\$9,305	\$7,534				
STORM SEWERS	\$8,199	\$3,457	\$8,250	\$6,461	\$13,363	\$5,032	\$5,200				
REFUSE	\$368,438	\$383,019	\$393,829	\$412,881	\$455,588	\$489,112	\$475,682				
STREET MAINTENANCE	\$253,588	\$249,281	\$265,605	\$267,184	\$276,360	\$282,621	\$288,669				
SIDEWALKS	\$700	\$278	\$700	\$116	\$700	\$165	\$600				
MAYOR	\$156,656	\$158,399	\$167,861	\$169,703	\$173,838	\$176,038	\$182,139				
MAYOR'S COURT	\$47,849	\$46,148	\$49,609	\$45,464	\$50,689	\$42,440	\$52,610				
CLERKS	\$139,073	\$136,855	\$157,237	\$158,795	\$176,419	\$179,217	\$187,755				
PUBLIC BUILDINGS	\$39,626	\$36,738	\$42,300	\$39,273	\$39,229	\$42,836	\$40,900				
COUNTY AUDITOR	\$28,000	\$21,465	\$25,500	\$25,035	\$26,600	\$25,525	\$26,600				
STATE EXAMINER FEE	\$3,000	\$5,133	\$15,500	\$15,500	\$500	\$3,472	\$14,500				
TAX DELINQUENCY FEE	\$700	\$0	\$1,200	\$475	\$800	\$247	\$800				
ELECTION EXPENSE	\$4,000	\$1,733	\$3,500	\$1,168	\$2,500	\$2,663	\$3,000				
TOTAL EXPENDITURES	\$2,018,446	\$2,007,102	\$2,172,728	\$2,185,882	\$2,260,026	\$2,328,675	\$2,382,502	2.3%	5.4%		
TRANSFERS:					\$2,293,526				3.9%	app includes	(like expenses)
VPGI	\$27,000	\$26,908	\$506,625	\$506,625	\$98,546	\$98,546	\$176,397				transfers \$33,000
CAPF	\$100,400	\$83,010	\$307,000	\$300,000	\$155,400	\$154,600	\$229,964				
CNGY	\$39,857	\$14,000	\$42,625	\$34,500	\$45,000	\$33,500	\$71,475				
TOTAL TRANSFERS	\$167,257	\$123,918	\$856,250	\$841,125	\$298,946	\$286,646	\$477,836				
TOTAL GEN FUND + TRANSFERS	\$2,185,703	\$2,131,020	\$3,028,978	\$3,027,007	\$4,852,498	\$2,581,821	\$2,860,338				